

LRMIS Project		Activity 1		Activity 2		Activity 3		Activity 4		Activity 5	
Procurement Plan for Goods		Backup Links for WAN connectivity of 143 Arazi Record Centers		WAN Links for ROD Service Centers		Procurement of IT Equipment for PMU & SC Lot-1 Server & Desktop		Procurement of IT Equipment for PMU & SC Lot-2 Printers		Procurement of IT Equipment for PMU & SC Lot-3 Scanners	
		NCB		NCB		NCB		NCB		NCB	
		Post		Post		Post		Post		Post	
STEPS		<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>
1	RFQ		24-Apr-15	22-Apr-15	25-Feb-15	10-Apr-15	19-Aug-15	10-Apr-15	19-Aug-15	10-Apr-15	19-Aug-15
2	NOL										
3	Advertisement	6-Jun-15	6-Jun-15	27-Apr-15	25-Feb-15	15-Apr-15	11-Aug-15	15-Apr-15	11-Aug-15	15-Apr-15	11-Aug-15
4	Bid Submission	6-Jul-15	6-Jul-15	22-May-15	26-Mar-15	5-May-15	9-Sep-15	5-May-15	9-Sep-15	5-May-15	9-Sep-15
5	Bid Evaluation	18-Jul-15	15-Jul-15	1-Jun-15	15-Apr-15	15-May-15	19-Oct-15	15-May-15	19-Oct-15	15-May-15	19-Oct-15
6	NOL										
7	PO / Notification		29-Jul-15	5-Jun-15		19-May-15		19-May-15		19-May-15	
8	Contract Signing	31-Jul-15	4-Nov-15	13-Jun-15	2-May-15	26-May-15	10-Dec-15	26-May-15	12-Nov-15	26-May-15	10-Nov-15
9	Bank's Copy										
10	Delivery / Completion	30-Sep-15		12-Aug-15	4-Jan-16	25-Jun-15	29-Jan-16	25-Jun-15	1-Jan-16	25-Jun-15	9-Feb-16
Contact Person		PNSM		PNSM		PNSM		PNSM		PNSM	
Status		In Process		Done		Done		Done		Done	

Activity 6		Activity 7		Activity 8		Activity 9		Activity 10		Activity 11		Act
Procurement of IT Equipment for PMU & SC Lot-4 Web Cameras		Procurement of VOIP Solution for 143 SC Lot-2 UPS		Procurement of VOIP Solution for 143 SC Lot-2 Router & SIC cards		Antivirus Solution & SLA for IT Equipment (SLA Router & Switches)		Procurement of Strengthening and Capacity Enhancement of Data Center		Computing Equipment for ROD Project Lot-6 LAN		Procurement Provisioning and Core Migration to Deployment
NCB Post		NCB Post		NCB Post		NCB Post		NCB Post		NCB Post		
<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>	<i>Planned</i>
10-Apr-15	19-Aug-15	10-Apr-15	19-Aug-15	10-Apr-15	19-Aug-15		10-Jun-15		28-May-15		5-Jun-15	
15-Apr-15	11-Aug-15	15-Apr-15	11-Aug-15	15-Apr-15	11-Aug-15	6-Jun-15	6-Jun-15	6-Jun-15	21-May-15	6-Jun-15	3-Jun-15	6-Jun-15
5-May-15	9-Sep-15	5-May-15	9-Sep-15	5-May-15	9-Sep-15	6-Jul-15	6-Jul-15	6-Jul-15	6-Jul-15	6-Jul-15	3-Jul-15	6-Jul-15
15-May-15	19-Oct-15	15-May-15	19-Oct-15	15-May-15	19-Oct-15	18-Jul-15	15-Jul-15	18-Jul-15	24-Aug-15	18-Jul-15	15-Jul-15	18-Jul-15
19-May-15		19-May-15		19-May-15					3-Sep-15			
26-May-15	18-Nov-15	26-May-15	18-Nov-15	26-May-15	23-Nov-15	31-Jul-15	30-Jul-15	31-Jul-15	18-Sep-15	31-Jul-15	3-Aug-15	31-Jul-15
25-Jun-15	23-Nov-15	25-Jun-15	19-Nov-15	25-Jun-15	19-Jan-16	30-Aug-15	30-Jul-16	30-Sep-15	30-Jun-16	30-Sep-15	2-Dec-15	30-Sep-15
PNSM Done		PNSM Done		PNSM Done		PNSM Done		PNSM In Process		PNSM In Process		PNSM In F

Activity 12	Activity 13		Activity 14		Activity 15		Activity 16		Activity 17		Activity 18	
Procurement of Supply and of Data Center Systems for Central LRMIS Architecture	Procurement of QMS in 21 SC		Service Level Agreement (SLA) of Existing data Center Equipment		Procurement of Load Balance for Centralized		Procurement of POE Switches and Router Cards for VOIP		Procurement of IT Equipment for PMU- LRMIS, Head Office		Procurement of 9x Laptops for Division Consultant Co- ordination	
ICB	NCB		NCB		NCB		NCB		NCB		Shopping	
Post	Post		Post		Post		Post		Post		Post	
<i>Actual</i>	<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>
22-Apr-15	25-Dec-15	25-Feb-16	18-Feb-16	25-Feb-16	18-Feb-16	25-Feb-16	31-Jul-15	11-Aug-15	1-Mar-16	11-Apr-16	1-Mar-16	5-Mar-16
2-Apr-15		NA		NA		NA		NA		NA		N.A
18-Apr-15	5-Jan-16	25-Feb-16	22-Feb-16	25-Feb-16	22-Feb-16	25-Feb-16	4-Aug-15	11-Aug-15	7-Mar-16	11-Apr-16	4-Mar-16	5-Mar-16
10-Jul-15	5-Feb-16	28-Mar-16	22-Mar-16	28-Mar-16	22-Mar-16	28-Mar-16	4-Sep-15	9-Sep-15	7-Apr-16	10-May-16	18-Mar-16	19-Mar-16
24-Aug-15	20-Feb-16	7-Apr-16	31-Mar-16	7-Apr-16	6-Apr-16	7-Apr-16	21-Sep-15	19-Oct-15	15-Apr-16	18-May-16	22-Mar-16	25-Mar-16
8-Sep-15								NA				N.A
12-Sep-15	25-Feb-16								20-Apr-16		25-Mar-16	30-Mar-16
26-Sep-15	5-Mar-16	4-May-16	11-Apr-16	27-Apr-16	15-Apr-16	4-May-16	1-Oct-15	23-Nov-15				
27th Feb, 2016	3-Jul-16		10-May-16	25-May-16	30-Jun-16	30-Jun-16	15-Dec-15	19-Jan-16	30-Jun-16		10-May-16	12-May-16
PNSM	PNSM		PNSM		PNSM		PNSM		PNSM		PNSM	
Process	In Process		In Process		In Process		Done		In Process		Done	

Activity 19		Activity 20		Activity 21		Activity 22		Activity 23		Activity 24		Activity 25	
Procurement of 100 Exteral Hard Drives		Installation of LAN and Electric Work in Basement of PMU BOR		Installation of LAN in Shalamar SC		Procurement of Multimedia and LCD's for PMU-LRMIS BOR		Procurement of Furniture, Gensets AC's for designated PMU-LRMIS Head office Building		Procurement of 1000cc & 1300cc Vehicles		Procurement of Fax, Photocopier and PABX system	
Shopping Post		Shopping Post		Shopping Post		Shopping Post		NCB Post		NCB Post		Shopping Post	
<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>
1-Mar-16	5-Mar-16	1-Dec-15	21-Dec-15	1-Dec-15	21-Dec-15	4-Mar-16	17-Mar-16	1-Mar-16	5-Apr-16	12-Feb-16	9-Feb-16	8-Mar-16	14-Mar-16
	N.A						N.A						
4-Mar-16	5-Mar-16	5-Dec-15	21-Dec-15	5-Dec-15	21-Dec-15	8-Mar-16	17-Mar-16	7-Mar-16	11-Apr-16	20-Feb-16	22-Feb-16	15-Mar-16	28-Mar-16
18-Mar-16	19-Mar-16	21-Dec-15	5-Jan-16	21-Dec-15	5-Jan-16	22-Mar-16	1-Apr-16	7-Apr-16	10-May-16	21-Mar-16	22-Mar-16	31-Mar-16	14-Apr-16
22-Mar-16	25-Mar-16	28-Dec-15	6-Jan-16	28-Dec-15	6-Jan-16	28-Mar-16	11-Apr-16	15-Apr-16	18-May-16	5-Apr-16	7-Apr-16	11-Apr-16	13-May-16
	N.A		N.A		N.A		N.A						
25-Mar-16	30-Mar-16	31-Dec-15	7-Jan-16	31-Dec-15	7-Jan-16	1-Apr-16	19-Apr-16	20-Apr-16		12-Apr-16	4-May-16	20-Apr-16	25-May-16
15-Apr-16	6-Apr-16	6-Jan-16	8-Jan-16	6-Jan-16	8-Jan-16	31-May-16		30-Jun-16		30-Jun-16		3-Jun-16	
PNSM		PNSM		PNSM		PNSM		PO		PO		PO	
Done		In Process		Done		In Process		In Process		In Process		In Process	

Activity 26		Activity 27	
Procurement of AC's and Generators for additional LRMIS SC Rawalpindi		LRMIS Completion Ceremony	
Shopping		Shopping	
Post		Post	
<i>Planned</i>	<i>Actual</i>	<i>Planned</i>	<i>Actual</i>
30-Apr-16	24-May-16	19-Feb-16	23-Feb-16
10-May-16			
25-May-16	8-Jun-16	26-Feb-16	29-Feb-16
30-May-16	21-Jun-16	29-Feb-16	1-Mar-16
1-Jun-16	28-Jun-16		
		2-Mar-16	2-Mar-16
30-Jun-16		4-Mar-16	4-Mar-16
PO		MSD&PR	
In Process		Done	